

Ohio Casino Revenue Estimates

Dept. of Taxation 2009 Budget Memo

O.B.M. Budget Projections FY 2014-2015

Statewide Adjusted Gross Revenue	2009 Estimate w/o VLTs	2009 Estimate w/ VLTs	FY 2014 Estimate	FY 2015 Estimate
Cincinnati	\$ 430,262,761	\$ 337,368,219	\$ 227,102,288	\$238,453,119
Cleveland	\$ 697,979,981	\$ 473,189,823	\$ 267,716,767	\$291,970,592
Columbus	\$ 571,558,901	\$ 397,644,817	\$ 248,600,174	\$265,756,393
Toledo	\$ 249,997,066	\$ 215,290,706	\$ 195,412,173	\$207,848,072
Total	\$ 1,949,798,709	\$ 1,423,493,565	\$ 938,831,402	\$ 1,004,028,176
Tax Payment Total by Location	2009 Estimate w/o VLTs	2009 Estimate w/ VLTs	FY 2014 Estimate	FY 2015 Estimate
Cincinnati	\$ 141,986,711	\$ 111,331,512	\$ 74,943,755	\$ 78,689,529
Cleveland	\$ 230,333,394	\$ 156,152,642	\$ 88,346,533	\$ 96,350,295
Columbus	\$ 188,614,437	\$ 131,222,790	\$ 82,038,057	\$ 87,699,610
Toledo	\$ 82,499,032	\$ 71,045,933	\$ 64,486,017	\$ 68,589,864
Total Taxes (33% of Gr)	\$ 643,433,574	\$ 469,752,876	\$ 309,814,363	\$ 331,329,298
Tax Distribution By Fund	2009 Estimate w/o VLTs	2009 Estimate w/ VLTs	FY 2014 Estimate	FY 2015 Estimate
Counties (51%)	\$ 328,151,123	\$ 239,573,967	\$ 158,005,325	\$ 168,977,942
School Districts (34%)	\$ 218,767,415	\$ 159,715,978	\$ 105,336,883	\$ 112,651,961
Host Cities (5%)	\$ 32,171,679	\$ 23,487,644	\$ 15,490,718	\$ 16,566,465
Cincinnati	\$ 7,099,336	\$ 5,566,576	\$ 3,747,188	\$ 3,934,476
Cleveland	\$ 11,516,670	\$ 7,807,632	\$ 4,417,327	\$ 4,817,515
Columbus	\$ 9,430,722	\$ 6,561,139	\$ 4,101,903	\$ 4,384,980
Toledo	\$ 4,124,952	\$ 3,552,297	\$ 3,224,301	\$ 3,429,493
Racing Commission (3%)	\$ 19,303,007	\$ 14,092,586	\$ 9,294,431	\$ 9,939,879
Casino Control Commission (2.9%*)	19,109,977	13,951,660	9,200,548	9,839,476
Department of Taxation (.01%)	\$ 193,030	\$ 140,926	\$ 93,883	\$ 100,403
Law Enforcement Training (2%)	\$ 12,868,671	\$ 9,395,058	\$ 6,196,287	\$ 6,626,586
Problem Gambling and Addictions (2%)	\$ 12,868,671	\$ 9,395,058	\$ 6,196,287	\$ 6,626,586
Total	\$ 643,433,574	\$ 469,752,876	\$ 309,814,363	\$ 331,329,298